

ERI budget request for 2008–2016 (in CHF million),

Growth rates in parentheses do not include replenishment in 2012 (Federal Council Dispatch on ERI for 2012; Addendum)

	Period 2008–2012			Period 2013–2016			Period 2008–2016
	Accounts for 2008–2010 Estimated funding needs for 2011	Estimated funding needs for 2012	Growth rate	Requested budget	Estimated funding needs for 2013-2016	Growth rate	Growth rate
Vocational education and training	2 653	874	11% (8.3%)	3 582	3 582	1.0% (4.1%)	6.4%
FIT Domain	8 258	2 174	3.2%	9 481	9 481	3.9%	3.5%
Cantonal universities	2 652	701	3.3%	3 047	3 017	3.7%	3.5%
Universities of Applied Sciences	1 628	467	8.4% (7.8%)	2 149	2 106	4.8% (5.6%)	6.8%
Swiss National Science Foundation	2 816	851	13.3%	3 720	3 720	3.7%	8.9%
Innovation Promotion Agency CTI	480	132	4.0% (2.4%)	547	547	5.7% (7.8%)	4.8%
Science and Society	115	28	2.0%	120	120	3.2%	2.5%
Institutions under Art. 16 of Research and Innovation Promotion Act	212	60	2.6%	296	296	6.4%	4.3%
Scholarships	99	25	–19.9%	103	103	1.5%	–11%
Umbrella associations for continuing education	–	1		4	4	–	
Management of education system	11	3		14	14	1.5%	
ERI-related international cooperation (excl. EU, space affairs)	233	66	11.1%	241	232	5.8%	8.7%
Space affairs	479	125	3.9%	575	528	2.3%	3.2%
Sub-total	19 636	5 507	5.9% (5.4%)	23 878	23 749	3.5% (4.1%)	4.8%
EU education	86	32	14.0%		149	7.4%	11%
EU research	1 245	458	12.2%		2 181	5.5%	9.1%
Total	20 967	5 997	6.3% (5.9%)		26 079	3.7% (4.2%)	5.1%

In response to the Federal Council Dispatch on ERI for 2012 and corresponding addendum, the Swiss Parliament decided to replenish various budget segments. (VET/PET +CHF 100 million; UAS +CHF 14 million; CTI +CHF 10 million). Excluding these replenishments, the overall growth rate for 2013–2016 stands at 4.2% (VET/PET: 4.1%; UAS: 5.6%; CTI: 7.8%).